

## State Transportation Board Meeting

August 15, 2024





- Invocation
- ☐ Pledge of Allegiance
- ☐ Roll Call
- Welcome Remarks
- Approval of Minutes



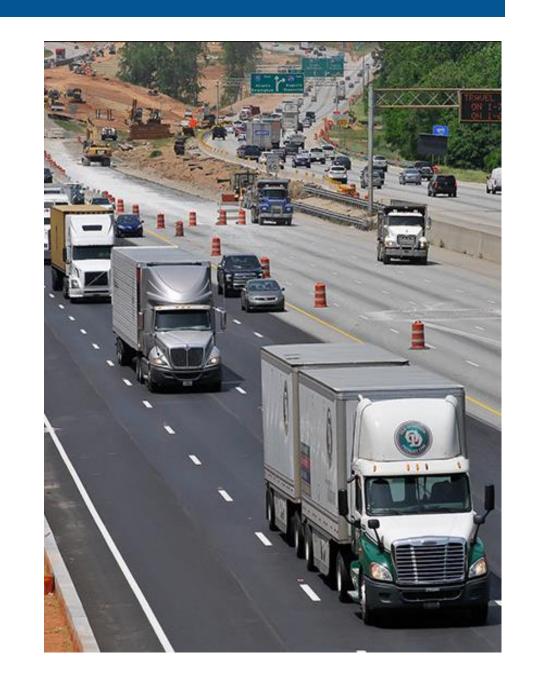


## September 2024 Letting Report

Albert V. Shelby, III

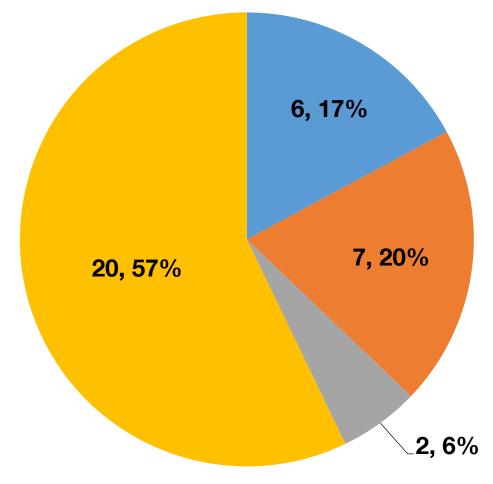
Director of Program Delivery

August 15, 2024



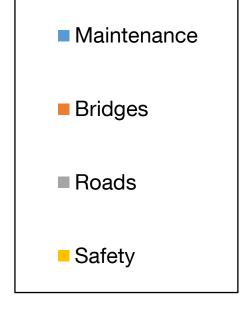


#### Fiscal Year 2025 Letting Report Number of Projects Let in FY 2025 (Contractor Low Bid Award Data)



Total = 35

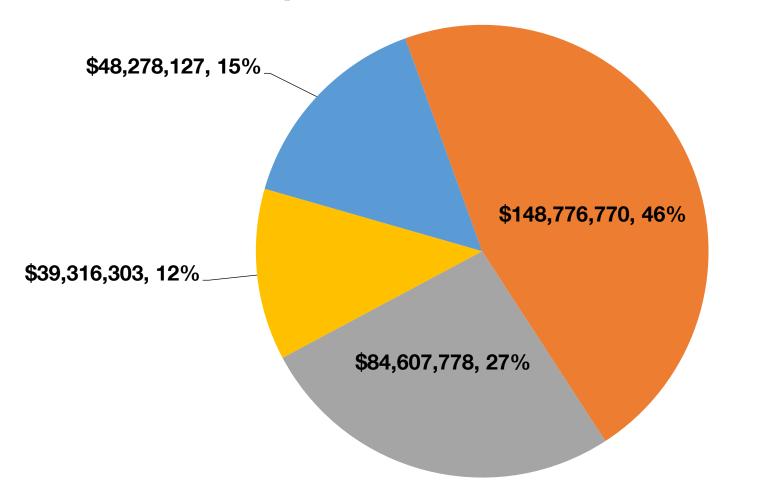
#### **GDOT & Local Lets**



As of August 6, 2024 Source Bidding Administration



# Fiscal Year 2025 Letting Report Dollar Amount of Projects Let in FY 2025 (Contractor Low Bid Award Data)



#### **GDOT & Local Lets**







Total = \$320,978,978



## **July 2024 Letting Results**

Summary	Presented to GDOT Board (Includes Adjustments)	Low Bid (Awarded to Contractor)	Low Bid w/Adjustments (Total Project Obligation)
GDOT Let (Project Count)	36	35	35
GDOT Let (Dollars)	\$310,769,432	\$320,978,978	\$333,721,080
Local Let (Project Count)	0	NA	NA
Local Let (Dollars)	\$0	NA	NA

<sup>\*</sup>Low Bid Award Amount includes the Deferred and Awarded projects.

Does not include Engineering and Inspection, Utilities, Liquid AC, Incentives, LMIG and Rejected projects.





Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
M006548	SR 169 FROM SUNSET BLVD/WAYNE TO S OF SR 121/APPLING	Wayne	Resurface & Maintenance	001	DOT	GDOT
M006549	SR 38/US 84 FROM W OF SR 119 TO E OF WALLACE MARTIN DRIVE	Liberty	Resurface & Maintenance	001	DOT	GDOT
0013992	SR 520BU @ FLINT RIVER IN ALBANY	Dougherty	Bridges	002	DOT	GDOT
0019032	SR 1; SR 3; SR 38 & SR 520 @ 5 LOCS IN DISTRICT 4	Thomas	Intersection Improvement	002	DOT	GDOT
0019947	OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 LOCS IN QUITMAN - HRRR	Quitman	Signing	002	DOT	GDOT
M006545	SR 38/US 84 FROM SR 38BU TO GRADY COUNTY LINE	Decatur	Resurface & Maintenance	002	DOT	GDOT
0019930	OFF-SYSTEM SAFETY IMPROVEMENTS @ 11 LOCS IN MERIWETHER-HRRR	Meriwether	Signing	003	DOT	GDOT
M006466	SR 5 FROM CARROLL COUNTY LINE TO N OF CR 188/FLINT HILL ROAD	Douglas	Resurface & Maintenance	003	DOT	GDOT
M006493	KIA BLVD @ 1 LOC & KIA PKWY @ 1 LOC IN TROUP COUNTY	Troup	Resurface & Maintenance	003	DOT	GDOT
M006499	SR 20 FROM INDUSTRIAL BLVD TO LOWER WOOLSEY ROAD	Henry	Resurface & Maintenance	003, 010	DOT	GDOT
0019957	OFF-SYSTEM SAFETY IMPROVEMENTS @ 8 LOCS IN DOUGLAS COUNTY	Douglas	Signing	003, 013	DOT	GDOT



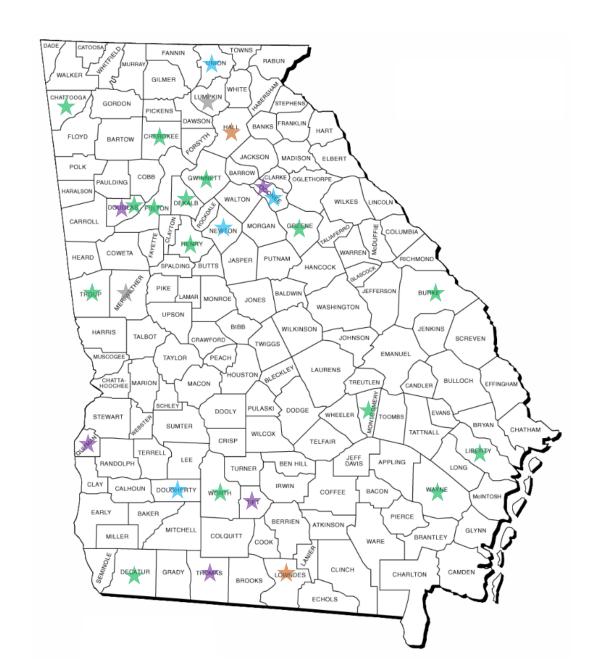
Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0013751	SR 81 @ DRIED INDIAN CREEK IN COVINGTON	Newton	Bridges	004	DOT	GDOT
M006446	I-285 FROM CR 5158/HENDERSON MILL ROAD TO SR 8	DeKalb	Concrete Rehab	004	DOT	GDOT
M006524	SR 154 FROM FULTON COUNTY LINE TO SR 10	DeKalb	Resurface & Maintenance	004, 005	DOT	GDOT
M006489	I-85 @ I-285 IN CLAYTON & FULTON COUNTY; INC 22 RAMPS	Fulton	Resurface & Maintenance	005, 013	DOT	GDOT
M006536	SR 378 FROM SR 13 TO SR 8	Gwinnett	Resurface & Maintenance	007	DOT	GDOT
0014134	CS 1517/JERRY JONES DR/EAGER RD FROM BAYTREE RD TO OAK ST	Lowndes	Turn Lanes	008	DOT	GDOT
0019946	OFF-SYSTEM SAFETY IMPROVEMENTS @ 2 LOCS IN TIFT COUNTY-HRRR	Tift	Rumble Strips	008	DOT	GDOT
M006472	SR 33 FROM COLQUITT COUNTY LINE TO CS 719/CROCKETT STREET	Worth	Resurface & Maintenance	008	DOT	GDOT
0003626	SARDIS RD CONN FM SR 60 TO SARDIS RD NEAR CHESTATEE RD	Hall	Widening	009	DOT	Hall County
0007055	SR 180 @ SLAUGHTER CREEK	Union	Bridges	009	DOT	GDOT
0016629	SR 9/SR 60 FROM SR 60BU TO N OF YAHOOLA CREEK	Lumpkin	Bicycle/Ped. Facility	009	LOC	Dahlonega



Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor
0013767	SR 8/SR 316/US 29 @ CR 55/JIMMY DANIEL ROAD	Oconee	Interchange	010	DB	GDOT
0017185	SR 53 @ SNOWS MILL ROAD/ROCKY BRANCH ROAD	Oconee	Roundabout	010	DOT	Oconee County
M006445	I-20 FROM W OF SR 44 TO SR 15	Greene	Concrete Rehab	010	DOT	GDOT
M006359	I-75 @ 3 LOCS & I-575 @ 6 LOCS - BRIDGE PRESERVATION	Cherokee	Bridges	011	DOT	GDOT
M006402	SR 24 FROM SR 121 BYPASS TO SR 56	Burke	Resurface & Maintenance	012	DOT	GDOT
M006417	SR 56 FROM TOOMBS COUNTY LINE TO TREUTLEN COUNTY LINE	Montgomery	Resurface & Maintenance	012	DOT	GDOT
M006260	SR 1/US 27 FROM CHATTOOGA RIVER TO CHATTOOGA RIVER	Chattooga	Resurface & Maintenance	014	DOT	GDOT
M006430	SR 1/US 27 FROM CR 329/GORE SUBLIGNA ROAD TO CHATTOOGA RIVER	Chattooga	Resurface & Maintenance	014	DOT	GDOT



## September 2024 Projects Throughout Georgia





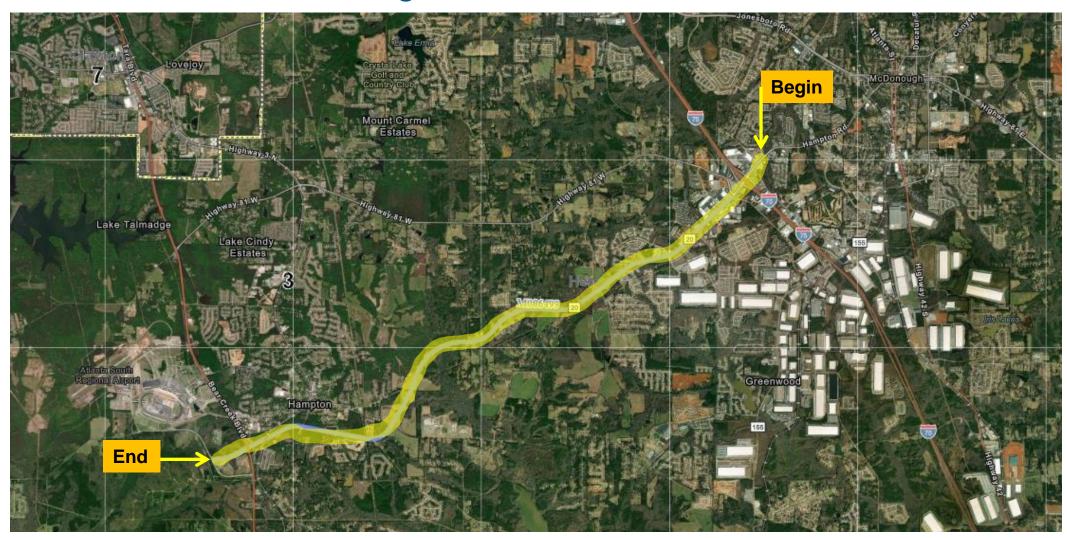


#### SR 38/US 84 FROM SR 38BU TO GRADY COUNTY LINE Resurfacing Project in Decatur County Congressional District 2



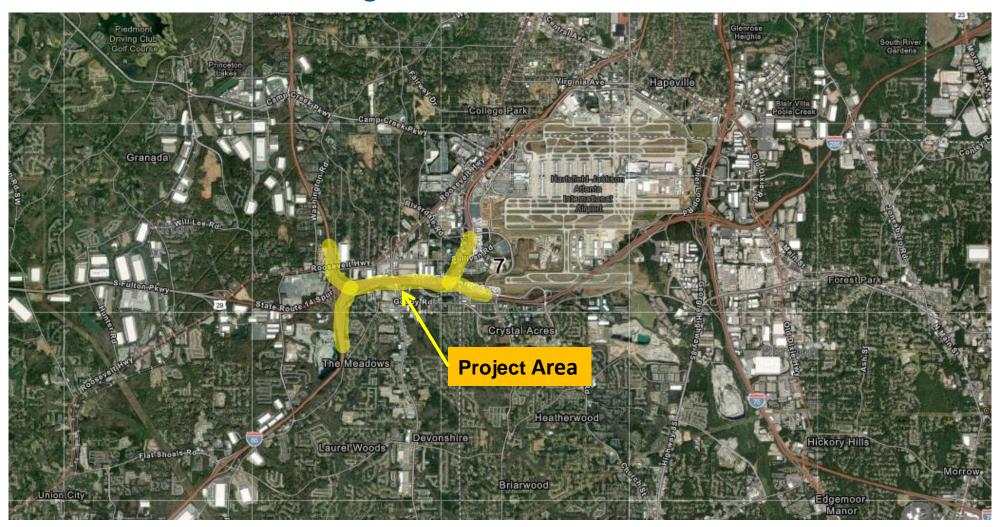


# SR 20 FROM INDUSTRIAL BLVD TO LOWER WOOLSEY ROAD Resurfacing Project in Henry County Congressional District 3 & 10



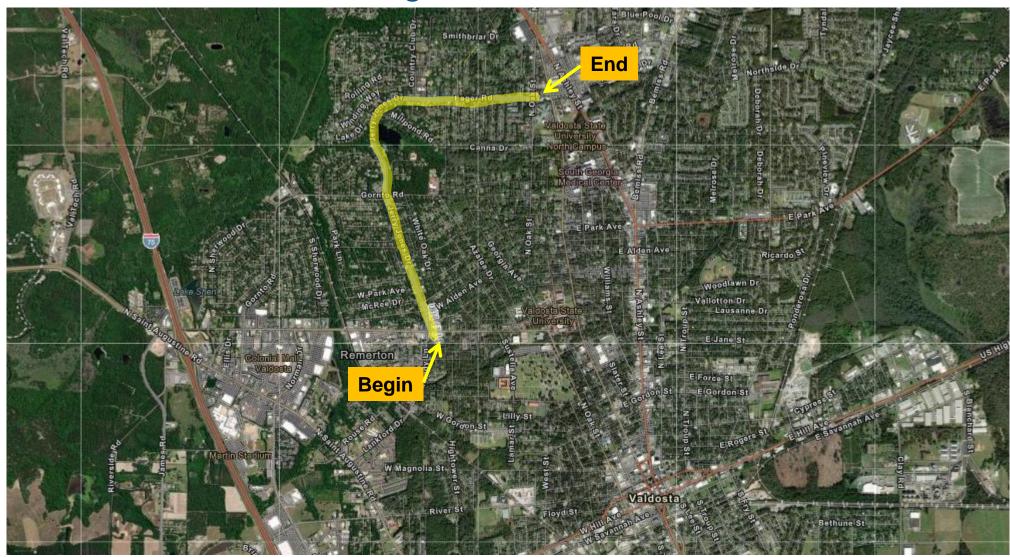


# I-85 @ I-285 IN CLAYTON & FULTON COUNTY; INC 22 RAMPS Resurfacing Project in Fulton County Congressional District 5 & 13



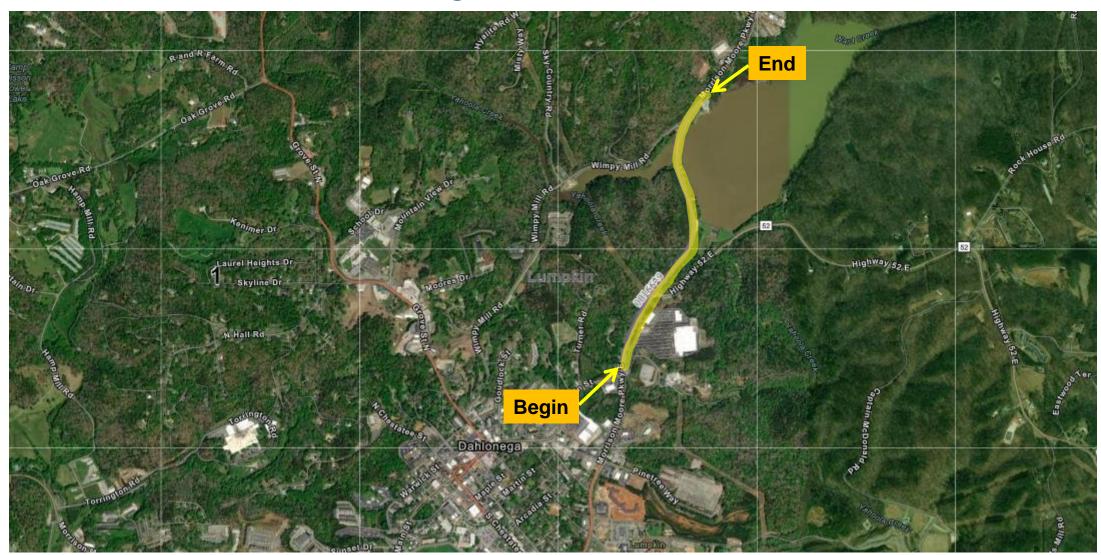


#### CS 1517/JERRY JONES DR/EAGER RD FROM BAYTREE RD TO OAK ST Turn Lanes Project in Lowndes County Congressional District 8



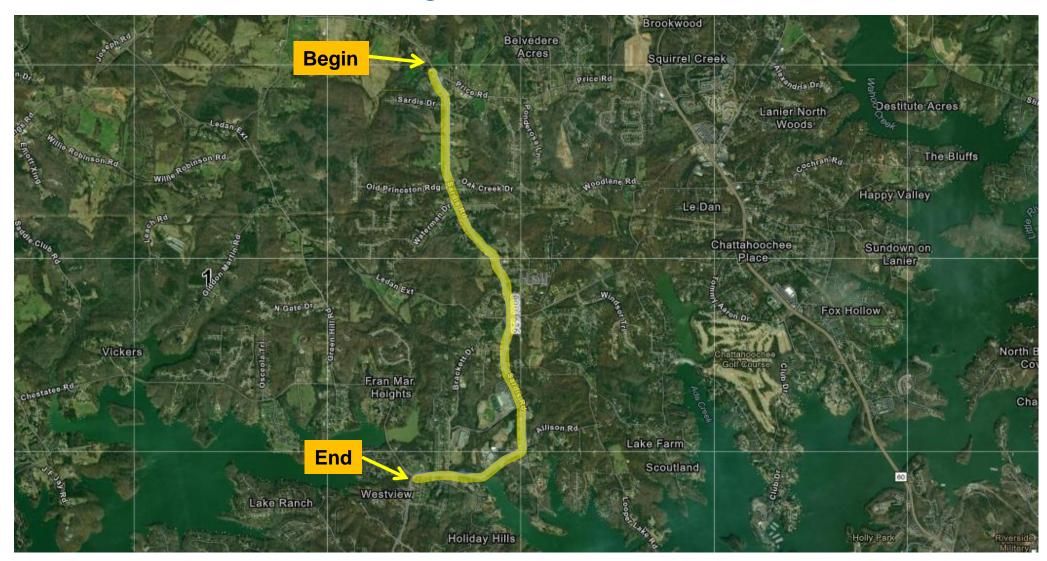


# SR 9/SR 60 FROM SR 60BU TO N OF YAHOOLA CREEK Bicycle/Pedestrian Project in Lumpkin County Congressional District 9





# SARDIS RD CONN FM SR 60 TO SARDIS RD NEAR CHESTATEE RD Widening Project in Hall County Congressional District 9





# Projects Previously Presented to the Board For Advanced Advertisement in the September 2024 Letting



# GDOT Project Previously Presented to the Board for Advanced Advertisement In the September 2024 Letting

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor	Letting Presentation Date
0013767	SR 8/SR 316/US 29 @ CR 55/JIMMY DANIEL ROAD	Oconee	Interchange	010	DB	GDOT	December 2023



# Additional Project to be Advertised in October 2024 with a Future Let Date



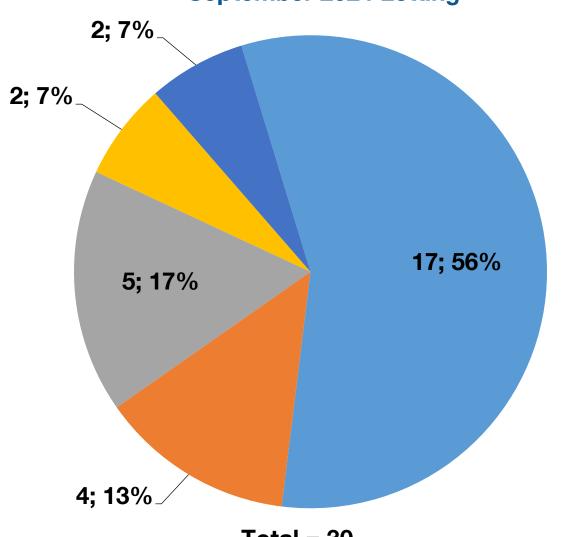
#### GDOT Project Advertised only (not let) in October 2024

Project ID	Description	Primary County	Primary Work Type	Congressional District	Project Let By	Project Sponsor	Future Let Date
0017182	I-75 @ CR 312/BETHLEHEM ROAD	Henry	Interchange	010	DB	GDOT	2nd Quarter CY 2025



#### Fiscal Year 2025 Letting Report

**Number of Projects September 2024 Letting** 



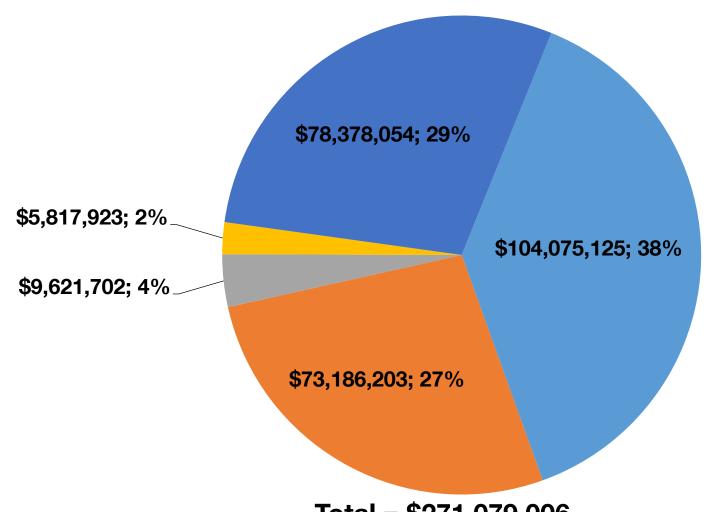
#### **GDOT & Local Lets**

- Maintenance
- Bridges
- Safety
- Enhancements
- Roads



#### Fiscal Year 2025 Letting Report

**Dollar Amount of Projects September 2024 Letting** 



#### **GDOT & Local Lets**

- Maintenance
- Bridges
- Safety
- Enhancements
- Roads

# For Board Review Proposed Revisions to the Construction Work Program

Matt Markham

Deputy Director of Planning

August 15, 2024



# September 2024 CWP Board Revision For Board Review

Project ID	Description	County	Congressional District	Primary Work Type	Action
0020739	I-16 FROM I-95 TO OLD RIVER ROAD	Chatham	001	Widening	Addition to the Program
0020735	SR 53 FROM SR 124 TO NEW CUT ROAD	Jackson	010	Widening	Addition to the Program





□ I-285 West Interchange Best Value
 Selection Approval (Tim Matthews)
 □ SR 400 Express Lanes Best Value
 Selection Approval (Meg Pirkle)

26

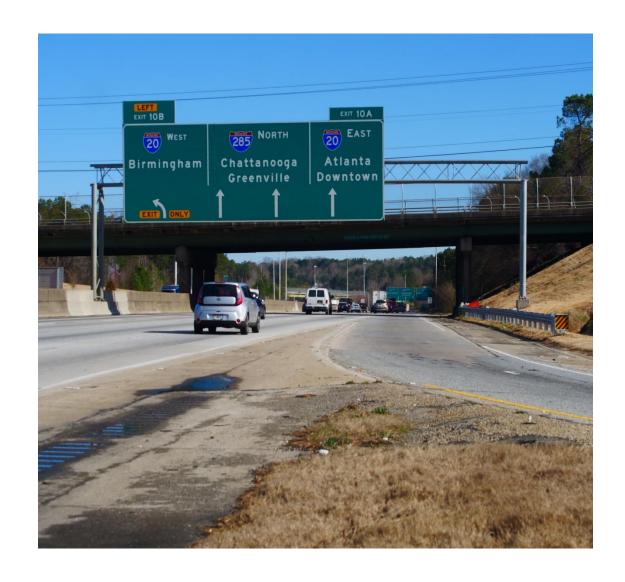




### I-285/I-20 West Interchange State Transportation Board

Tim Matthews, P.E.

August 15, 2024





## **Next Steps**

### Today: P3 Steering Committee ☐ Action: Seek STB approval to award to Best Value Proposer/Approve **Project Agreement (PA) Upcoming:** ☐ Upon STB approval, GDOT will commence steps to finalize and execute a contract with the Apparent Best Value Proposer (ABVP). ☐ Signing of the Contract (Commercial Close) – October 2024 ☐ Financial Close and NTP1 – December 2024 ☐ Anticipated Construction Start – Q4 2025



### **Summary & Scoring Results**

Apparent Best Value Proposer	Technical Proposal Score	Financial Proposal Score	Total Proposal Score	Ranking
Legacy Infrastructure Contractors, LLC	235	750	985	1
West Perimeter Contractors	195.75	441.51	637.26	2



Apparent Best Value Proposer

Legacy Infrastructure Contractors, LLC

DBF Contract Sum: \$ 1,248,980,537.00



# Board Action: Approval by the Board

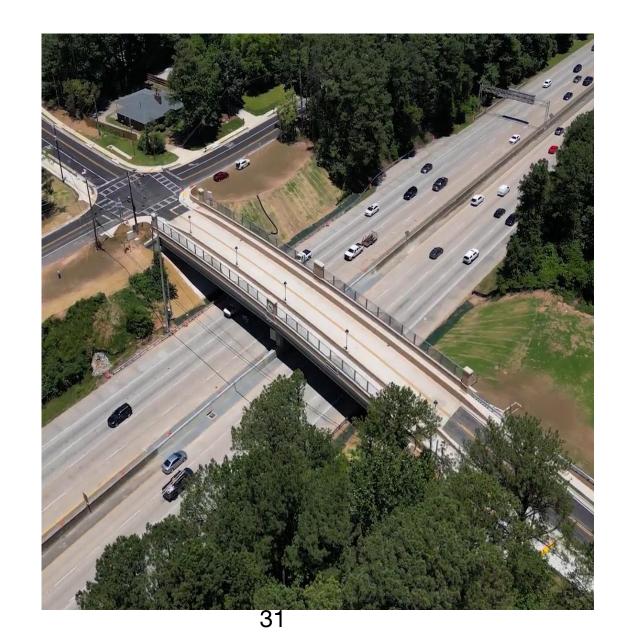




# **SR 400 Express Lanes**State Transportation Board

Meg Pirkle, P.E.

August 15, 2024







## **Next Steps**

#### **Today:**

- P3 Steering Committee Recommendation
- □ Action: Seek STB approval to award to Best Value Proposer/Approve Project Agreement (PA)
- ☐ Upon STB approval, GDOT will commence steps to finalize the PA with the Best Value Proposer (BVP) according to the ITP

#### **Upcoming:**

- ☐ SRTA Signing of the PA (Commercial Close & Contract Start) November 2024
- ☐ Final Design Start (NTP 2) Q1 2025
- ☐ SRTA Financial Close Deadline
- ☐ Anticipated Construction Start Q3 2025
- ☐ Open to Traffic 2031



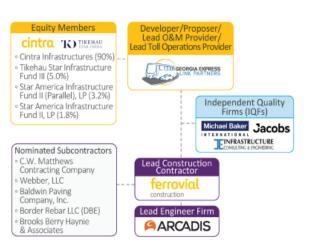


## **Summary & Scoring Results**

Apparent Best Value Proposer	Technical Proposal Score	Financial Proposal Score	Total Proposal Score	Ranking
Georgia Express Link Partners (GEP)	194.25	6	200.25	2
SR 400 Peach Partners (SR400- PPs)	123.63	750	873.63	1

D&C Cost: \$ 4,327,361,409.00

Concession: \$ 3,306,000,000.00



Developer, Equity Members, Lead Operations & Maintenance Provider & Lead Toll Operations Provider

Weridiam Cacciona Cacciona Cacciona Cacciona DRAGADOS

Lead Construction Contractor

PARSONS

Toll System Integrator Contractor

India

D&C Cost: \$ 4,601,830,357.21

**Concession:** 

\$4,050,000,000.00





## Board Action: Approval by the Committee



# Commissioner's Report to the State Transportation Board

Russell R. McMurry, P.E. Commissioner August 15, 2024



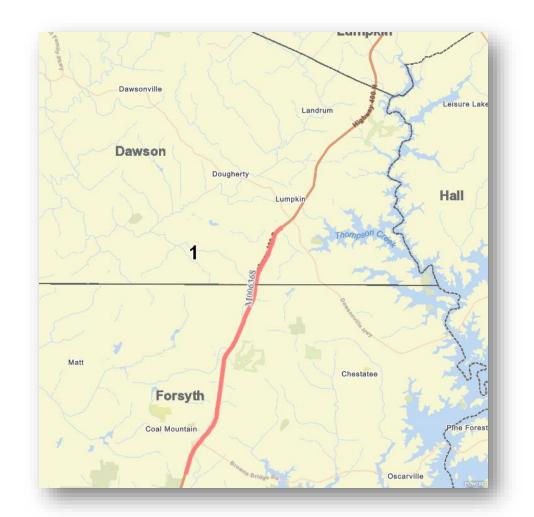
## Commissioner's Update: July 2024 Data

- ☐ Transportation Fund Collections
- Employment Data
- ☐ Professional Services Procurement Update
- ☐ Highlights of Projects Open to Traffic



Resurfacing – M006368 on US 19/SR 400 from south of SR 306 to north of Beartooth Parkway in Dawson and Forsyth Counties







Resurfacing – M006368 on US 19/SR 400 from south of SR 306 to north of Beartooth Parkway in Dawson and Forsyth Counties







## Bridge Construction - 0017778 on Birdford Lake Road over Beards Creek in Tattnall County







# Bridge Construction - 0017778 on Birdford Lake Road over Beards Creek in Tattnall County





## Shoulder Widening & Bridge Replacement- 0016201 on DeVane Road from US 84 to SR 76 and over Okapilco Creek Tributary in Brooks County







# Widening and Reconstruction - 0016201 on DeVane Road from US 84 to SR 76 and over Okapilco Creek Tributary in Brooks County







# Aviation Project at Barwick-LaFayette Airport in Walker County









## Honors, Updates, Achievements & Recognitions



## **Ann Purcell Keynote at GAITE**



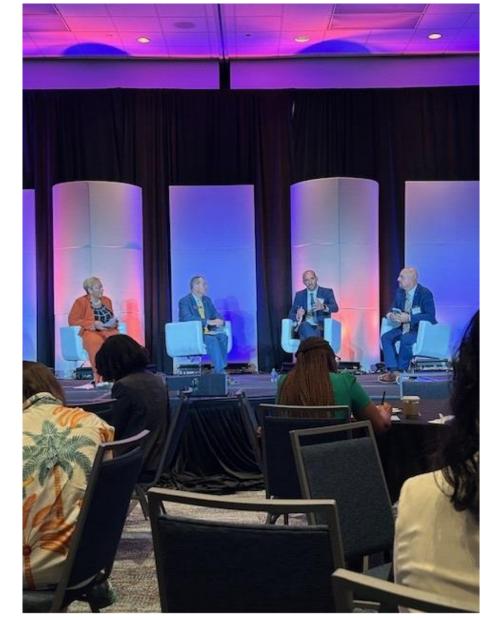




#### **ConnectATL Summit**









#### Reach Home Safely App









#### Reach Home Safely App







### **Hurricane Debby**









- □ Board Actions
- New Business
- □ Adjourn





### State Transportation Board Meeting

**August 15, 2024**